

Presentation to investors

IDECO Establishment and Development

- IDECO was established in 1957 and was trading as Irbid National Electricity Company In 1961.
- IDECO was granted the exclusive right to generate, transmit, distribute, and supply electricity in the northern region of Jordan, which includes Irbid, Jarash, Ajloun and Mafraq districts.
- IDECO has increased its coverage area since 1961. In 2022 IDECO covered (326) cities and villages, (1245) residential complex. IDECO also was able to increase its capital from (285) thousand JD in 1962 to (14) million JD.
- By issuing the general law of electricity and establishing the Jordan Electricity Authority, IDECO's activities were limited to transmit and distribute electrical energy in its region



About IDECO:

 A Jordanian public shareholding electric power distribution company listed on Amman stock exchange (Ticker: IREL) founded In 1957.







Irbid Governorate



Mafraq Governorate



Jerash Governorate



Ajloun Governorate



The excellence in providing smart and sustainable electrical services.





The contributing to supporting and ensuring the continuity of economic and social development by providing smart and sustainable electrical services.





- > Demonstrate professional and ethical behaviors (honesty, justice, integrity).
- Enhance a culture of excellence.
- >A good role model and model for compliance in Institutional governance.
- **▶**Pride in belonging to the company.
- >Strengthening the company's commitment to social responsibility.



SHAREHOLDERS DATA

| Nationality | Number of shareholders 30/09/2023 | Number of shares owned 30 /09 /2023 | ownership percentage 30/09/2023 |
|-------------|---|--|---------------------------------------|
| Jordanian | 3704 | 13951829 | 99.660% |
| Arabs | 75 | 36500 | 0.260% |
| Others | 14 | 11671 | 0.080% |
| Total | 3793 | 14,000,000 | 100% |

| The Market Price Per Share | 2020 | 2021 | 2022 |
|----------------------------|------|-------|-------|
| High Price Per Share/Dinar | 11.7 | 11.59 | 12.25 |
| Low Share Price/Dinar | 8.23 | 8.42 | 9.1 |





Statistics As At 30 -09 -2023



Authorized Capital

14 Million JD



Total Assets
443.7 Million JD



Property, plant and equipment

147.1 Million JD



Total Equity
41.1 Million JD





Total Sales
215.9 Million JD



Total Paid- In - Capital
14 Million JD



Net Income 11.4 Million JD



Earning Per Share 0.816 JD



Number Of Shareholders 3793



Number Of Employees 1342



Number Of Subscribers 626,704

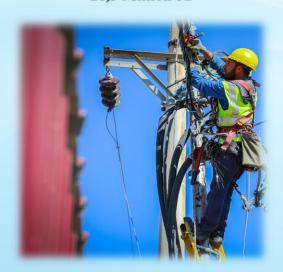


Number of Branches
15





Capital Expenditure
21,3 Million JD



Low Voltage Network 459.74 KM



Medium Voltage Network
91.65 KM



Number Of Station Transformers
-Main 84 - sub 6,286



NUMBER OF SMART METERS 233,808









Capacity of transformer stations

MAIN 615.54

SUB 2,566

Thank you

